

CERTIFICATE

To the Clerk of **NORTON** County, State of Kansas
We, the undersigned officers of
the **CITY OF LENORA**

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		County Clerk's Use Only
Table of Contents:			Expenditures	Amount of 2010 Ad Valorem	
Computation to Determine Limit for 2011					
Allocation of MVT, RVT, 16/20M Veh & Slide					
Schedule of Transfers					
Statement of Indebtedness					
Statement of Lease-Purchases					
Fund	K.S.A.	Page No.			
General	12-101a	6	177,169	69,229	42.486
Employee Benefits	12-16,102	8	34,037	22,488	13.801
Cemetery	12-1405	8	11,750	873	.536
Library	12-1220	9	5,511	4,521	2.775
Fire	12-110b	9	16,741	9,243	5.672
Streets & Highways	14-733	10	58,600	20,090	12.329
Water		11	81,590		
Sewer		12	20,393		
Solid Waste	12-2120	13	35,538		
Special Parks & Recreation		13	4,286		
Non-Budget Funds		14			
Totals			445,615	126,443	
Publication		15			77.599
Budget Summary		0			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget			No		

County Clerk's Use Only

1,629,469

November 1st Total

Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No

Assisted by:
Mapes & Miller, CPA's
418 E. Holme
Norton, KS 67654

Attest: Oct, 2010
Valerie R. Wyatt
County Clerk

Deborah Anderson
David S. Brown
Governing Body

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 126,099
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 126,099</u>
2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>4,434</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>53,782</u>
5b. Personal Property 2009	- <u>98,906</u>
5c. Increase in Personal Property (5a minus 5b)	+ 0
If 5c is negative, enter a zero	
6. Valuation of annexed territory for 2010:	
6a. Real Estate	+ _____
6b. State Assessed	+ _____
6c. New Improvements	- _____
6d. Total Adjustment	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010:	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)	<u>4,434</u>
9. Total Estimated Valuation July 1, 2010	<u>1,629,425</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,624,991</u>
11. Factor for Increase (8 divided by 10)	<u>0.003</u>
12. Amount of Increase (11 times 3)	+ \$ <u>344</u>
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	126,443
14. Debt Service Levy in this 2011 Budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution (13 plus 14)	<u>\$ 126,443</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor (MVT), Recreational (RVT) and 16/20M Vehicle Taxes

2010 Budgeted Fund	Actual Amount of 2010 Levy	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
General	69,229	11,500	397	513	0
Employee Benefits	22,488	3,736	129	167	0
Cemetery	873	145	5	6	0
Library	4,178	694	24	31	0
Fire	9,243	1,535	53	69	0
Streets & Highways	20,090	3,337	115	149	0
TOTAL	126,101	20,948	723	935	0

County Treas Motor Vehicle Estimate 20948

County Treasurers Recreational Vehicle Estimate 723

County Treasurers 16/20M Vehicle Estimate 935

County Treasurers Slider Estimate 0

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Tranfers Authorized by Statute
General	Special Equipment	5,000	5,000	5,000	12-1,117
General	Multi-Year Cap Outlay	5,000	5,000	5,000	12-1,118
Fire	Sp Fire Equipment	0	4,110	4,241	12-1,117
Streets & Highways	Special Equipment	0	20,000	25,500	12-1,117
Water	Water Debt Service	20,544	20,544	20,544	12-825d
Water	Water Surplus	0	656	19,756	12-825
Water	Employee Benefits	608	500	500	12-825d
Sewer	Employee Benefits	150	350	350	12-825d
Solid Waste	Employee Benefits	980	1,000	1,000	12-825d
Cemetery	Employee Benefits	442	400	400	12-16,102
Streets & Highways	Employee Benefits	294	200	400	12-16,102
	Totals	33,018	57,760	82,691	
	Adjustments				
	Adjusted Totals	33,018	57,760	82,691	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Issue Date	Int Rate %	Amount Issued	Amount Outstand 1/1/2010	Date Due		Amount Due 2010		Amount Due 2011	
					Int	Princ	Int	Princ	Int	Princ
Revenue Bonds:										
Wastewater Treatment	02-28-93	3.74	128,598	32,461	3/1 & 9/1	3/1 & 9/1	1,067	7,670	1,067	7,670
Water Improvement	03-01-03	4.76	225,000	155,000	3/1 & 9/1	3/1	6,195	15,000	6,195	15,000
Subtotal Revenue Bonds			353,598	187,461			7,262	22,670	7,262	22,670
Revolving Loan:										
Subtotal Other			0	0			0	0	0	0
Total			353,598	187,461			7,262	22,670	7,262	22,670

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	88,165	85,231	44,451
Receipts:			
Ad Valorem Tax	70,477	69,229	XXXXXXXXXXXX
Delinquent Tax	580	16	16
Motor Vehicle Tax	10,474	9,904	11,500
Recreational Vehicle Tax	381	309	397
16/20 M Vehicle Tax	438	0	0
CMIE Reimbursement	667		
IGNT Tax	2,108		
Intangibles		1,680	751
Alcoholic Liquor Tax		375	375
Countywide Sales Tax	23,296	25,000	25,000
Franchise Fees	5,649	6,500	6,500
Dog Tags	275	200	200
Capital Credits	265	250	250
Building Permits	35	50	50
Police Court	123	0	0
Late Charges - Utilities	1,355	1,500	1,500
Reimbursed Expense	41		
Beer/Liquor/Fireworks Licenses	38	250	250
State Aid - Emergency Preparedness			
Returned Checks Reimbursed			
Farm Income	1,254	1,500	1,500
Mowing	2,343	1,500	1,500
Donations		0	0
Land Lease	300	300	300
Interest on Idle Funds - CD & Checking	8,356	11,000	11,000
Insurance Dividends	1392	400	400
Community Room/Back Room Rent	975	1,000	1,000
Mosquito Spraying	225		
Sale of Equipment			
Insurance Claim			
Grant from Ec Development	1,900		
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous	166	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	133,113	131,963	63,489
Resources Available	221,278	217,194	107,940

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget (Continued) General		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:				
Administrative		5,161	7,500	7,500
Electricity		3,645	3,500	4,000
Street Lights		6,520	7,500	7,000
Heating		7,670	5,000	7,000
Telephone		1,893	1,500	2,000
Permits & Licenses		100	75	124
Salaries & Wages		49,609	50,000	50,000
Insurance		10,367	12,000	12,000
Reimbursed Expense		6		
Publications		183	420	420
Legal & Professional		7,081	6,000	7,000
Dues		1,392	400	1,400
Continuing Education & Travel			100	100
Office Supplies & Equipment		2,051	1,500	1,700
Supplies		1,383	1,000	1,000
Postage		854	600	600
Fuel & Oil		3,650	8,500	6,000
Repairs		7,945	10,500	9,500
Animal Control		215	200	200
Tools & Equipment		1,294	1,900	1,900
Park Repairs		3,460	2,000	2,000
Returned Checks				
Election		321	750	750
Hansen Grant		5,000	10,000	10,000
Farm Expense		604	650	650
Chemicals		1,852	3,000	2,000
Fire Station Expense		1,580	1,500	1,500
Transfer to Special Equipment		5,000	5,000	5,000
Transfer to Multi-Year Capital Outlay		5,000	5,000	5,000
Capital Outlay			23,448	27,625
Community Bldg		302	1,500	1,500
Miscellaneous		1,909	1,700	1,700
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		136,047	172,743	177,169
Unencumbered Cash Balance December 31		85,231	44,451	XXXXXXXXXXXX
2009/2010 Budget Authority Amount:		186,344	174,445	Non-Appr Bal
Violation of Budget Law for 2009/2010:		<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:		<u>No</u>		Tax Required
			Del Comp Rate: 0.000%	
			Amount of 2010 Ad Valorem Tax	69,229

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Employee Benefits				
Unencumbered Cash Balance January 1		7,273	8,486	5,034
Receipts:				
Ad Valorem Tax		22,208	22,488	XXXXXXXXXXXX
Delinquent Tax		182	0	0
Motor Vehicle Tax		3,392	3,226	3,736
Recreational Vehicle Tax		124	101	129
16/20 M Vehicle Tax		111	0	0
CMIE		217		
Transfer from Water		608	500	500
Transfer from Sewer		150	350	350
Transfer from Solid Waste		980	1,000	1,000
Transfer from Street		294	200	400
Transfer from Cemetery		442	400	400
Miscellaneous		40		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		28,748	28,265	6,515
Resources Available		36,021	36,751	11,549
Expenditures:				
FICA		5,226	6,000	6,000
Medicare		1,222	1,500	1,500
KPERS		3,166	3,500	4,000
State Unemployment		83	100	100
Insurance		14,131	16,907	17,500
Workman's Compensation		3,707	3,500	4,500
Miscellaneous			210	437
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		27,535	31,717	34,037
Unencumbered Cash Balance December 31		8,486	5,034	XXXXXXXXXXXX
2009/2010 Budget Authority Amount:	31,091	31,717	Non-Appr Bal	
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal	34,037
Possible Cash Violation for 2009:	No		Tax Required	22,488
			Del Comp Rate: 0.000%	
			Amount of 2010 Ad Valorem Tax	22,488

Adopted Budget		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Cemetery				
Unencumbered Cash Balance January 1		7,259	6,870	3,727
Receipts:				
Ad Valorem Tax		1,017	873	XXXXXXXXXXXX
Delinquent Tax		8		
Motor Vehicle Tax		155	148	145
Recreational Vehicle Tax		5	5	5
16/20 M Vehicle Tax		7	0	0
Reimburse from Cemetery Board		5,000	6,000	6,000
Grave Closings		1,640	1,000	1,000
CMIE		10		
Miscellaneous		105		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		7,947	8,026	7,150
Resources Available		15,206	14,896	10,877
Expenditures:				
Wages		5,776	7,919	8,500
Repairs		222	500	500
Appropriations to Board		1,151	1,000	1,000
Fuel & Oil		745	1,000	1,000
Transfer to Employee Benefits		442	400	400
Miscellaneous			350	350
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		8,336	11,169	11,750
Unencumbered Cash Balance December 31		6,870	3,727	XXXXXXXXXXXX
2009/2010 Budget Authority Amount:	8,590	11,750	Non-Appr Bal	
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal	11,750
Possible Cash Violation for 2009:	No		Tax Required	873
			Del Comp Rate: 0.000%	
			Amount of 2010 Ad Valorem Tax	873

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Library				
Unencumbered Cash Balance January 1		499	326	122
Receipts:				
Ad Valorem Tax		4,122	4,178	XXXXXXXXXXXX
Delinquent Tax		33	150	150
Motor Vehicle Tax		603	599	694
Recreational Vehicle Tax		22	19	24
16/20 M Vehicle Tax		25	0	0
CMIE		40		
Cancelled Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		4,845	4,946	868
Resources Available		5,344	5,272	990
Expenditures:				
Appropriations to Library Board		5,018	5,150	5,511
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		5,018	5,150	5,511
Unencumbered Cash Balance December 31		326	122	XXXXXXXXXXXX
2009/2010 Budget Authority Amount:	5,018	5,150	Non-Appr Bal	
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal	5,511
Possible Cash Violation for 2009:	No		Tax Required	4,521
			Del Comp Rate: 0.000%	
			Amount of 2010 Ad Valorem Tax	4,521

Adopted Budget		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Fire				
Unencumbered Cash Balance January 1		7,927	9,688	5,790
Receipts:				
Ad Valorem Tax		9,545	9,243	XXXXXXXXXXXX
Delinquent Tax		74	100	100
Motor Vehicle Tax		1,406	1,326	1,535
Recreational Vehicle Tax		50	41	53
16/20 M Vehicle Tax		80	0	0
Capital Credits			20	20
CMIE		89		
Cancelled Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		11,244	10,730	1,708
Resources Available		19,171	20,418	7,498
Expenditures:				
Telephone		405	400	500
Lease Payment		5,692	7,018	6,400
Fuel & Oil		127	500	500
Tools & Equipment		2,764	500	3,000
Repairs		473	1,500	1,500
Supplies		22	500	500
Transfer to Special Fire Equipment			4,110	4,241
Miscellaneous			100	100
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		9,483	14,628	16,741
Unencumbered Cash Balance December 31		9,688	5,790	XXXXXXXXXXXX
2009/2010 Budget Authority Amount:	13,252	14,628	Non-Appr Bal	
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal	16,741
Possible Cash Violation for 2009:	No		Tax Required	9,243
			Del Comp Rate: 0.000%	
			Amount of 2010 Ad Valorem Tax	9,243

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Streets & Highways				
Unencumbered Cash Balance January 1		23,123	45,744	27,907
Receipts:				
Ad Valorem Tax		20,517	20,090	XXXXXXXXXXXX
Delinquent Tax		165	150	150
Motor Vehicle Tax		3,037	2,883	3,337
Recreational Vehicle Tax		110	90	115
16/20 M Vehicle Tax		128	0	0
Special City/County Highway		6,756	8,950	7,000
Insurance Payment				
Reimbursed Expense				
CMIE Reimbursement		194		
Cancelled Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		30,907	32,163	10,603
Resources Available		54,030	77,907	38,510
Expenditures:				
Salaries		1,675	2,000	2,000
Education & Travel				
Fuel & Oil		296	500	500
Repairs		2,141	20,000	20,000
Sweeper Repair		507	600	600
Grader Repairs				
Supplies		617	5,000	5,000
Snow Removal			1,200	1,200
Tools & Small Equipment		2,301		2,900
Transfer to Special Equipment			20,000	25,500
Transfer to Employee Benefits		294	200	400
Miscellaneous		455	500	500
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		8,286	50,000	58,600
Unencumbered Cash Balance December 31		45,744	27,907	XXXXXXXXXXXX
2009/2010 Budget Authority Amount:	48,220	53,584	Non-Appr Bal	
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal	58,600
Possible Cash Violation for 2009:	No		Tax Required	20,090
			Del Comp Rate: 0.000%	
			Amount of 2010 Ad Valorem Tax	20,090

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Water			
Unencumbered Cash Balance January 1	20,394	19,100	19,100
Receipts:			
Charges for Services	50,706	62,000	62,000
Water Sold/Road erts	15		
Capital Credits	359	270	270
Hookup & Reconnect Fees	320	220	220
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	51,400	62,490	62,490
Resources Available	71,794	81,590	81,590
Expenditures:			
Administrative	1,536	10,000	8,000
Electricity	4,981	5,400	5,400
Heating	632	2,000	2,000
Telephone	1,173	1,300	1,300
Permits & Licenses	20	180	180
Salaries	7,960	7,000	8,000
Publications	110	200	200
Legal & Professional	4,000	2,000	2,000
Dues	160	160	160
Education & Travel	143	300	300
Supplies		3,100	3,100
Repairs	7,573	5,100	6,100
Tools and Equipment	18	300	300
Water Tower Maintenance	3,236	3,000	3,000
Chemicals		250	250
Commissions & Fees			
Fire Hydrants		500	500
Transfer to Water Surplus		656	19,756
Transfer to Water Debt Service	20,544	20,544	20,544
Transfer to Employee Benefits	608	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	52,694	62,490	81,590
Unencumbered Cash Balance December 31	19,100	19,100	0
2009/2010 Budget Authority Amount:	66,479	62,490	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget

Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	12,605	11,194	10,056
Receipts:			
Charges for Services	18,399	19,000	19,000
Capital Credits	35	120	120
Federal Aid - Emer Prep			
Interest on Idle Funds			
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,434	19,120	19,120
Resources Available	31,039	30,314	29,176
Expenditures:			
Electricity	1,055	1,000	1,100
Telephone	339	360	360
Permits & Licenses	205	185	220
Salaries & Wages	4,290	4,500	4,500
Legal & Professional	4,000	1,000	1,000
Repairs	10	1,500	1,500
Chemicals	840	1,600	1,600
Loan Repayment	8,813	8,813	8,813
Commissions & Fees			
Administrative		800	800
Education & Travel	143	150	150
Transfer to Employee Benefits	150	350	350
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	19,845	20,258	20,393
Unencumbered Cash Balance December 31	11,194	10,056	8,783
2009/2010 Budget Authority Amount:	20,278	20,258	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1	47,319	50,457	43,819
Receipts:			
Charges for Services	29,897	28,900	28,900
Special Assessments			
Reimbursed Expenses	205		
Interest on Idle Funds			
Cancelled Encumbrances	34	XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,136	28,900	28,900
Resources Available	77,455	79,357	72,719
Expenditures:			
Administrative		450	450
Salaries & Wages	12,807	12,500	12,500
Office Supplies		500	500
Fuel & Oil	2,371	4,500	4,500
Repairs	1,011	5,088	5,088
Tools & Equipment			
Landfill Fees	9,749	11,500	11,500
Transfer to Employee Benefits	980	1,000	1,000
Miscellaneous	80		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	26,998	35,538	35,538
Unencumbered Cash Balance December 31	50,457	43,819	37,181
2009/2010 Budget Authority Amount:	35,538	35,538	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1	7,873	7,823	3,936
Receipts:			
Special Alcohol Tax	50	350	350
Donation			
County Disbursement			
Audit Transfer			
Capital Credit			
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	50	350	350
Resources Available	7,923	8,173	4,286
Expenditures:			
Park Repairs		4,237	4,286
Miscellaneous	100		
Does miscellaneous exceed 10% of Total Expenditures	Yes		
Total Expenditures	100	4,237	4,286
Unencumbered Cash Balance December 31	7,823	3,936	0
2009/2010 Budget Authority Amount:	4,517	4,287	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

Cathy Claussen and Beth Jonnson attended the memorial services for Mel Harper in Norton on July 22.

Those attending the Knutson-Montgomery reunion Friday through Sunday, July 16, 17 and 18, at the motel in Grand Island, Neb., were Donna Knutson, Dennis, Jamie, Kelsey Knutson, Council Bluff, Iowa; David, Drew, Derek, Dru Knutson, Omaha; Jade Knutson, North Carolina; Dewaine, Denise, Vanessa Knutson, Palmyra, Neb.; Sarah Knutson, Lincoln, Neb.; Bob and Anita Montgomery, Oberlin; Bobbie Frakes, Trenton, Neb.; Brady Shuler, Lincoln, Neb.; Ron and Gina Montgomery, Jennings; Shane and Crystal Montgomery, Branden McCheseny, Norton; Alyssa Montgomery, Valentine, Neb.; Scott Harman and Tiff, Norton.

Frank Ward has moved into his new apartment at Whispering Pines. He provided pizza to helpers Leslie and Lynn Ward, Keith Ward, and those who arrived after the move, Kaley Ward and Wava Reames. His new address is 114 Whispering Pines, Norton, Kan., 67654.

Seven months ago, Randy Allen was diagnosed with stage IV liver cancer. The doctors, at that time, said his prognosis was not good. He has been going to Denver for very aggressive chemotherapy and tests last week showed that

Notice of Budget Hearing, City of Lenora

Published in the Norton Telegram Friday, August 6, 2010

(17)

NOTICE OF BUDGET HEARING

The governing body of the City of Lenora will meet on the 16th day of August, 2010 at 7:00 P.M., at the City office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.

Detailed budget information is available at City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and the Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Est Tax Rate* is subject to change depending on final assessed valuation.

Fund	2009		2010		Proposed Budget 2011	
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	136,047	33.021	172,743	39.521	177,169	69,229
Employee Benefits	27,535	10.756	31,717	12.838	34,037	22,488
Cemetery	8,336	0.492	11,169	0.498	11,750	673
Library	5,018	1.996	5,150	2.383	5,211	4,521
Fee	9,483	4.421	14,628	5.277	16,741	9,243
Streets & Highways	8,286	9.613	50,000	11.469	58,600	20,090
Water	52,694		62,490		81,590	
Sewer	19,845		20,258		20,393	
Solid Waste	26,998		35,538		35,538	
Special Parks & Recreation	100		4,237		4,286	
Non-Budgeted Funds	29,915					
Totals	324,257	60.299	407,930	71.988	445,615	126,443
Less: Transfers	33,018		37,760		32,691	
Net Expenditures	291,239		350,170		362,924	
Total Tax Levied	125,966		126,099			
Assessed Valuation	2,089,045		1,751,693		1,629,425	
Revenue Bonds	231,974		209,852		187,461	
Lease Purchase Principal	32,489		27,067		18,610	
Total	264,463		236,919		206,071	

* Tax Rates are expressed in mills.

Gayle James
City Clerk

• PUBLIC NOTICE •

NOTICE OF MEETING

Published in The Norton Telegram on Friday, August 6, Tuesday, August 10 and Friday, August 13, 2010

(3T)

NOTICE OF HEARING

As required by the Bylaws of the Valley Hope Association, the membership of the Association is hereby notified that the Annual Meeting of the Association will be held at the St. Francis of Assisi Parish Hall, Norton, Kansas, on Friday,

August 20, 2010, at 1:00 p.m. The membership will, at that time, elect members to the Board of Directors and conduct such other business as may be brought before the membership.

/s/ Pat George
Chairman of the Board

ATTEST:
/s/ Michael E. Carr
Secretary

• PUBLIC NOTICE •

JULY NORTON COUNTY BILLS

Published in The Norton Telegram on Friday, August 6, 2010 (1T)

Board of County Commissioners met in regular session at the Norton County Courthouse July 30, 2010 to allow the following bills: K.S.A. 19-337. An itemized copy of this report is available for inspection in the County Clerk's Office.

(* Juvenile Service Accounts)

CLAIMS-GROSS PAYROLL	FUND TOTALS ONLY
County General	\$68,673.01
Road & Bridge	\$32,235.81
Special Bridge	\$8,031.32
Ambulance	\$23,887.35
Appraiser's Cost	\$8,846.37
County Health	\$23,928.75
Economic Development	\$4,268.83
Election	\$1,730.00
4-H Maintenance	\$200.00
Noxious Weed	\$5,854.34
Solid Waste	\$7,769.10

*Court Trustee - State	\$12,252.37	Economic Dev Cap Outlay	\$3,000.00
*Case Management	\$11,420.01	EMS Building Bonds	\$21,001.25
*JISP	\$11,438.87	EMS Building COP Debt	\$21,069.91
*Diversion	\$8,040.69	GOB Recovery Zone Bond	\$66,127.10
*Juvenile Intake	\$5,409.99	911 Tax	\$927.94
County General	\$71,111.78	Alcohol & Drug Test Fund	\$59.70
Road and Bridge	\$44,557.16	Co Attorney Diversion	\$376.76
Special Bridge	\$3,306.55	*Court Trustee - State	\$4,774.74
Ambulance	\$11,235.21	*Court Trustee - Local	\$195.27
Appraiser's Cost	\$3,054.52	*Case Management	\$6,548.21
County Health	\$14,473.24	*Juvenile Just Authority	\$9,300.00
Economic Development	\$3,388.62	*Juvenile Director	\$41
Election	\$2,300.58	*Family Education	\$7,975.54
Employee Benefits	\$91,235.45	*Community Mobilization	\$14,059.22
4-H Maintenance	\$771.96	*JISP	\$8,452.94
Noxious Weed	\$12,268.35	*Diversion	\$6,033.49
Solid Waste	\$5,273.34	*Juvenile Intake	\$3,969.01
Special Machinery & Equip	\$26,437.92	Northwest BT Region	\$1,186.83
Solid Waste Cap Outlay	\$4,311.86	HEALTH REIMBURSEMENT	\$6,691.21
Spc Parks & Recreation	\$500.00		
DISTRICT CORONER	\$200.00		